




	pixels	percentage	Labour	Muckaway	Type 1	gravel	total	pavers
all paths	386340	100.00	12000	3900	4240	8550	28690	1100
riverside plus bench plinths	45262	11.72	1406	457	497	1002	3361	0
south cross path	21196	5.49	658	214	233	469	1574	60
wilderness path	23637	6.12	734	239	259	523	1755	67

3 paths total reduction 23.32

main costs

Labour	12000
muckaway	3900
type 1	4240
gravel	8550
total	28690
potential saving	6690.546

	pixels	percentage	area m2	Labour	Muckaway	Type 1	gravel	total	Priority
all paths	386340	100.00	620.00	12000	3900	4240	8550	28690	
riverside & bench plinths	45262	11.72	72.64	1406	457	497	1002	3361	7
south cross path	21196	5.49	34.02	658	214	233	469	1574	7
wilderness path	23637	6.12	37.93	734	239	259	523	1755	7
crazy paving	27911	7.22	44.79	867	282	306	618	2073	1
Sphere	105266	27.25	168.93	3270	1063	1155	2330	7817	1
NE path	22766	5.89	36.53	707	230	250	504	1691	1
North cross path	18957	4.91	30.42	589	191	208	420	1408	4
High Wall path	31667	8.20	50.82	984	320	348	701	2352	3
NW path	19762	5.12	31.71	614	199	217	437	1468	4
Formal walk	23737	6.14	38.09	737	240	261	525	1763	2
SW path	26598	6.88	42.68	826	268	292	589	1975	6
SE path	16638	4.31	26.70	517	168	183	368	1236	5

11580  Phase 1
 10200  Phase 1 or 2 depending on funds
 6691  Phase 2

	Description	£	subtotal £
Fixed costs	Plant hire, fencing, boards, sand&cement, pavers	3500	3500
Priority 1	NE entrance, crazy paving, sphere garden	11580	15080
Priority 2	Formal walk	1763	16843
Priority 3	High Wall path	2352	19195
Priority 4	NW path and North cross path	2875	22070
Priority 5	SE path	1236	23306
Priority 6	SW path	1975	25281
Priority 7	Riverside walk and plinths, South cross path, new path in NW corner	6691	31971